

# Office of Health and Human Services

RIFANS Agency: 028

Fund/ Agency	RIFANS Account	FY 2008 Audited	FY 2009 Unaudited	FY 2010 Enacted	FY 2010 Revised	FY 2011 Recommended
10.028	2017101.01	363,333	3,061,214	2,679,411	1,893,560	2,001,422
	Office of Health and Human Services					
10.028	2017102.01	-	309,835	448,760	412,950	451,078
	Child Support State Match					
10.028	2017103.01	-	63,345	493,725	404,004	423,959
	Medicaid State Match					
10.028	2017106.01	-	-	-	486	512
	Vocational Rehabilitation					
10.028	2017107.01	-	-	-	203,237	212,228
	Community Services Block Grant					
10.028	2017108.01	-	-	-	40,769	42,899
	SNAP (Food Stamps)					
10.028	2017109.01	-	-	-	368,822	396,103
	TANF					
	<b>Total General Revenue</b>	<b>363,333</b>	<b>3,434,394</b>	<b>3,621,896</b>	<b>3,323,828</b>	<b>3,528,201</b>
10.028	2018155.02	-	-	-	41,201	43,295
	SNAP (Food Stamps)					
	Subtotal CFDA No. 10.561	-	-	-	41,201	43,295
10.028	2018112.02	-	-	-	1,820	1,913
	Vocational Rehabilitation					
	Subtotal CFDA No. 84.126	-	-	-	1,820	1,913
10.028	2018116.02	-	-	-	94,313	97,834
	Title III Aging					
	Subtotal CFDA No. 93.044	-	-	-	94,313	97,834
10.028	2018104.02	2,647,031	963,978	-	-	-
	Substance Abuse II					
	Subtotal CFDA No. 93.243	2,647,031	963,978	-	-	-
10.028	2018117.02	-	-	-	194,543	194,612
	TANF					
	Subtotal CFDA No. 93.558	-	-	-	194,543	194,612

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			Audited	Unaudited	Enacted	Revised	Recommended			
10.028	2018106.02	Child Support	-	601,447	910,430	810,390	884,192			
		Subtotal CFDA No. 93.563	-	601,447	910,430	810,390	884,192			
10.028	2018114.02	Community Services Block Grant	-	-	-	87,368	91,095			
		Subtotal CFDA No. 93.569	-	-	-	87,368	91,095			
10.028	2018109.02	Child Care	-	-	305,448	272,372	283,647			
		Subtotal CFDA No. 93.575	-	-	305,448	272,372	283,647			
10.028	2018111.02	Head Start Collaborative	-	-	-	122,319	127,107			
		Subtotal CFDA No. 93.600	-	-	-	122,319	127,107			
10.028	2018107.02	IV-E	-	42,414	170,311	158,533	165,956			
		Subtotal CFDA No. 93.658	-	42,414	170,311	158,533	165,956			
10.028	2018113.02	Title XX	-	-	-	58,954	61,952			
		Subtotal CFDA No. 93.667	-	-	-	58,954	61,952			
10.028	2018101.02	Office of Health and Human Services	(107,736)	-	872,060	-	-			
10.028	2018105.02	Medicaid Information Exchange	46,923	625,546	1,755,160	1,601,072	492,000			
10.028	2018108.02	Medicaid	-	65,469	470,594	410,534	429,930			
		Subtotal CFDA No. 93.778	(60,813)	691,015	3,097,814	2,011,606	921,930			
10.028	2018102.02	Real Choices	107,806	509,821	-	-	-			
10.028	2018103.02	Transformation Grants	474,890	179,468	-	-	-			

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	Subtotal CFDA No. 93.779	582,696	689,289	-	-	-
	<b>Total Federal Funds</b>	<b>3,168,914</b>	<b>2,988,143</b>	<b>4,484,003</b>	<b>3,853,419</b>	<b>2,873,533</b>
10.028	2019101.03 Office of Health and Human Services	315,953	652,108	1,284,790	583,568	583,736
10.028	2019102.03 DOH Indirects	-	-	-	277,078	290,277
	<b>Total Restricted Receipts</b>	<b>315,953</b>	<b>652,108</b>	<b>1,284,790</b>	<b>860,646</b>	<b>874,013</b>
	<b>Department Total</b>	<b>3,848,200</b>	<b>7,074,645</b>	<b>9,390,689</b>	<b>8,037,893</b>	<b>7,275,747</b>
	<b>General Revenue</b>	<b>363,333</b>	<b>3,434,394</b>	<b>3,621,896</b>	<b>3,323,828</b>	<b>3,528,201</b>
	<b>Federal Funds</b>	<b>3,168,914</b>	<b>2,988,143</b>	<b>4,484,003</b>	<b>3,853,419</b>	<b>2,873,533</b>
	<b>Restricted Receipts</b>	<b>315,953</b>	<b>652,108</b>	<b>1,284,790</b>	<b>860,646</b>	<b>874,013</b>
	<b>Grand Total: Office of Health and Human Services</b>	<b>3,848,200</b>	<b>7,074,645</b>	<b>9,390,689</b>	<b>8,037,893</b>	<b>7,275,747</b>